

## **COVID CATCH UP FUNDING REPORT**

November cash advance 3/12 <sup>th</sup> based on ct 19 census figures	2860
9/12 <sup>th</sup> to be paid spring/summer terms	10140
based on ct 20 census figures	13000

## **EXPENDITURE**

September	BB class support Key Stage 2	160.97
	Bug Club Phonics (online phonics tool)	299
	Big Cat Books (home reading)	1212
	KS class support (phonics testing in Y2)	251.55
October	BB class support Key Stage 1	275.95
	KM class support Key Stage 2	258.71
	Tracker Plus assessing the impact of lockdown	390
	KS class support (phonics testing in Y2)	268.26
November	Big Cat Books (new phonics for Reception)	528
	BB class support Key Stage 1	324.87
	KM class support Key Stage 2	276
Total Expenditure this term		4245.31
Still available		8754.69

We have used the money mostly to support reading and literacy as the bolstering of reading was high on the governments list for the use of this funding stream. I would suggest the teachers reassess using the end of term data this in January and look at where the focus needs to be in the spring term.

Sue P